

# EXCELSIOR --- QUARTERLY ASSESSMENT STUDY --- (as of 11/1/21)

(using bldg 5 qtrlys as an example)

<u>YEAR</u>	<u>QUARTERLY ASSESSMENT</u>	<u>YEARLY % INC/DEC</u>	<u>TOTAL % INC/DEC</u>	<u>USA NATIONAL INFLATION RATE</u>	<u>TOTAL INFLATION</u>	
2002	\$ 1,007.00					
2003	\$ 1,076.00	6.9%	6.9%	2.3%	2.3%	
2004	\$ 1,081.00	0.5%	7.4%	2.7%	5.0%	
2005	\$ 1,110.00	2.7%	10.1%	3.4%	8.4%	
2006	\$ 1,132.00	2.0%	12.1%	3.2%	11.6%	
2007	\$ 1,303.00	15.1%	27.2%	2.8%	14.4%	<u>why????</u>
2008	\$ 1,327.00	1.8%	29.0%	3.8%	18.2%	
2009	\$ 1,677.00	26.4%	55.4%	-0.4%	17.8%	<u>added comcast bulk service contract so owners don't pay out of pocket</u>
2010	\$ 1,798.00	7.2%	62.6%	1.60%	19.4%	
2011	\$ 1,746.00	-2.9%	59.7%	3.20%	22.6%	
2012	\$ 1,693.00	-3.0%	56.7%	2.10%	24.7%	
2013	\$ 1,928.00	13.9%	70.6%	1.50%	26.2%	<u>why????</u>
2014	\$ 1,956.00	1.5%	72.1%	1.62%	27.8%	
2015	\$ 1,957.00	0.1%	72.2%	0.60%	28.4%	
2016	\$ 1,935.00	-1.1%	71.1%	1.30%	29.7%	
2017	\$ 1,929.00	-0.3%	70.7%	2.13%	31.9%	
2018	\$ 2,039.00	5.7%	76.4%	2.44%	34.3%	
2019	\$ 2,040.00	0.0%	76.4%	2.48%	36.8%	
2020	\$ 2,025.00	-0.7%	75.7%	1.36%	38.1%	
2021	\$ 2,125.00 *	4.9%	80.6%	n/a	n/a	
2022	\$ 2,423.00	14.0%	94.6%			<u>insurance overrun/bldg restoration</u>

\* was in form of \$100/qtr special assessment